

ESTIMATED EXPENDITURES and REVENUE by TYPE OF COSTS and by PARTNER

All figures in Euro

Project Acronym:	Vstavite kratko ime projekta
LLP Action:	Leonardo Da Vinci - Transfer of Innovation

Costs										Financing					
Direct costs						Indirect costs	Total project expenditures		Community grant requested from LLP		Partner's own funding	Other sources		Total project revenues	
A. Staff costs	B. Operations				Total direct costs (A + B)	Total project indirect costs (up to 7%)	Total	%	Grant total (up to 75%)	%		Amount	Specification		
	1. Travel and subsistence	2. Subcontracting (up to 30%)	3. Other (incl. Equipment (up to 10%))	B.Total operational costs											
%	58,21%	23,67%	15,80%	0,00%	41,79%		7,00%			69,72%		30,28%	0,00%		100%
<b>Total</b>	<b>110.496</b>	<b>44.922</b>	<b>30.000</b>	<b>4.400</b>	<b>79.322</b>	<b>189.818</b>	<b>13.287</b>	<b>203.105</b>		<b>141.611</b>		<b>61.494</b>	<b>0</b>		<b>203.105</b>
P0	30.821	6.850	24.000	3.900	34.750	65571	4687	70258	34,59%	53.000	75,44%	17.258	0		70.258
P1	7.089	8.620	2.000	100	10.720	17809	1300	19109	9,41%	14.300	74,83%	4.809	0		19.109
P2	16.413	7.560	2.000	100	9.660	26073	1800	27873	13,72%	18.611	66,77%	9.262	0		27.873
P3	28.678	7.320	0	100	7.420	36098	2500	38598	19,00%	23.000	59,59%	15.598	0		38.598
P4	11.507	6.814	0	100	6.914	18421	1200	19621	9,66%	14.700	74,92%	4.921	0		19.621
P5	0	0	0	0	0	0	0	0	0,00%	0	0,00%	0	0		0
P6	15.988	7.758	2.000	100	9.858	25846	1800	27646	13,61%	18.000	65,11%	9.646	0		27.646
P7	0	0	0	0	0	0		0	0,00%		0,00%				0
P8	0	0	0	0	0	0		0	0,00%		0,00%				0
P9	0	0	0	0	0	0		0	0,00%		0,00%				0
P10	0	0	0	0	0	0		0	0,00%		0,00%				0
P11	0	0	0	0	0	0		0	0,00%		0,00%				0
P12	0	0	0	0	0	0		0	0,00%		0,00%				0
P13	0	0	0	0	0	0		0	0,00%		0,00%				0
P14	0	0	0	0	0	0		0	0,00%		0,00%				0
P15	0	0	0	0	0	0		0	0,00%		0,00%				0
P16	0	0	0	0	0	0		0	0,00%		0,00%				0
P17	0	0	0	0	0	0		0	0,00%		0,00%				0
P18	0	0	0	0	0	0		0	0,00%		0,00%				0
P19	0	0	0	0	0	0		0	0,00%		0,00%				0
P20	0	0	0	0	0	0		0	0,00%		0,00%				0